

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**KIPP Indpls College Preparatory (9400)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$780,095	\$881,020	\$975,107	\$1,191,698	11.2%	22.2%
Non - Certified Salaries	120	\$156,835	\$106,126	\$88,381	\$132,434	-4.1%	49.8%
Other Employee Benefits	241 - 290	\$53,514	\$59,338	\$51,362	\$110,210	19.8%	114.6%
Social Security Certified	212	\$57,851	\$65,881	\$73,194	\$105,999	16.3%	44.8%
Group Health Insurance	222	\$74,464	\$83,229	\$94,759	\$85,201	3.4%	-10.1%
Travel	580	\$29,428	\$28,367	\$28,753	\$70,363	24.4%	144.7%
Stipends	131	\$0	\$0	\$0	\$69,536	NA	NA
Other Professional and Technical Services	319	\$82,867	\$122,530	\$133,987	\$68,357	-4.7%	-49.0%
Operational Supplies	611	\$35,328	\$42,803	\$79,624	\$54,984	11.7%	-30.9%
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$15,319	NA	NA
Instruction Services	311	\$90,416	\$56,272	\$8,977	\$14,573	-36.6%	62.3%
Other Supplies and Materials	615, 660 - 689	\$18,631	\$15,132	\$16,806	\$12,924	-8.7%	-23.1%
Social Security Noncertified	211	\$11,743	\$7,681	\$6,297	\$11,558	-0.4%	83.5%
Textbooks	630	\$904	\$0	\$908	\$6,642	64.6%	631.9%
Teacher Retirement Fund, After 7-1-95	216	\$15,862	\$11,916	\$18,488	\$5,522	-23.2%	-70.1%
Connectivity	744	\$7,648	\$7,931	\$6,216	\$3,718	-16.5%	-40.2%
Repairs and Maintenance Services	430	\$159	\$450	\$680	\$898	54.1%	32.0%
Food Purchases	614	\$36	\$525	\$2,085	\$857	121.5%	-58.9%
Unemployment Insurance	230	\$28,760	\$24,888	\$27,668	\$356	-66.6%	-98.7%
Workers Compensation Insurance	225	\$0	\$0	\$5,228	\$21	NA	-99.6%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$7,975	\$0	NA	-100.0%
Content	747	\$9,915	\$0	\$0	\$0	-100.0%	NA
Other Group Insurance Authorized by Statute	224	\$145	\$0	\$42	\$0	-100.0%	-100.0%
Group Life Insurance	221	\$1,383	\$769	\$830	\$0	-100.0%	-100.0%
Professional Development	748	\$34,686	\$16,323	\$11,720	\$0	-100.0%	-100.0%
Group Accident Insurance	223	\$319	-\$227	\$1,140	\$0	-100.0%	-100.0%
Periodicals	650	\$826	\$710	\$1,140	\$0	-100.0%	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$1,491,813</b>	<b>\$1,531,662</b>	<b>\$1,641,365</b>	<b>\$1,961,170</b>	<b>7.1%</b>	<b>19.5%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$219,246	\$284,613	\$348,007	\$188,571	-3.7%	-45.8%
Non - Certified Salaries	120	\$132,305	\$217,647	\$345,233	\$106,593	-5.3%	-69.1%
Other Employee Benefits	241 - 290	\$29,307	\$35,774	\$40,134	\$43,769	10.5%	9.1%
Telephone	531	\$23,921	\$16,097	\$15,111	\$28,832	4.8%	90.8%
Operational Supplies	611	\$6,997	\$5,592	\$6,165	\$21,741	32.8%	252.7%
Group Health Insurance	222	\$16,438	\$16,079	\$19,886	\$21,716	7.2%	9.2%
Other Professional and Technical Services	319	\$1,195	\$1,394	\$1,790	\$15,646	90.2%	774.3%
Social Security Noncertified	211	\$8,470	\$13,474	\$25,467	\$13,534	12.4%	-46.9%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Social Security Certified	212	\$17,499	\$23,563	\$26,064	\$11,913	-9.2%	-54.3%
Postage and Postage Machine Rental	532	\$6,091	\$6,942	\$8,447	\$5,442	-2.8%	-35.6%
Dues and Fees	810	\$42,277	\$10,142	\$14,419	\$3,773	-45.3%	-73.8%
Stipends	131	\$0	\$0	\$0	\$2,677	NA	NA
Printing and Binding	550	\$0	\$0	\$205	\$2,618	NA	1177.0%
Group Accident Insurance	223	-\$260	-\$348	\$264	\$696	NA	163.8%
Travel	580	\$2,974	\$3,370	\$8,870	\$36	-66.8%	-99.6%
Teacher Retirement Fund, After 7-1-95	216	\$1,185	\$0	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$349	\$200	\$206	\$0	-100.0%	-100.0%
Advertising	540	\$0	\$0	\$552	\$0	NA	-100.0%
<b>Student Instructional Support Total</b>		<b>\$507,993</b>	<b>\$634,540</b>	<b>\$860,819</b>	<b>\$467,555</b>	<b>-2.1%</b>	<b>-45.7%</b>
<b>Overhead and Operational</b>							
Student Transportation Services	510	\$320,297	\$345,503	\$360,689	\$265,410	-4.6%	-26.4%
Food Purchases	614	\$185,708	\$215,949	\$201,591	\$210,596	3.2%	4.5%
Other Professional and Technical Services	319	\$83,869	\$96,191	\$125,391	\$77,131	-2.1%	-38.5%
Insurance	520	\$31,073	\$28,446	\$29,077	\$16,901	-14.1%	-41.9%
Cleaning Services	420	\$1,400	\$57,106	\$64,277	\$5,024	37.6%	-92.2%
Heating and Cooling for Buildings - Gas	622	\$1,966	\$9,337	\$39,378	\$2,000	0.4%	-94.9%
Removal of Refuse and Garbage	412	\$0	\$2,949	\$3,569	\$1,728	NA	-51.6%
Heating and Cooling for Buildings - Electricity	621	\$1,633	\$20,198	\$21,721	\$1,600	-0.5%	-92.6%
Official Bond Premiums	525	\$0	\$0	\$0	\$623	NA	NA
Bank Service Charges	871	\$59	\$7,170	\$185	\$315	51.8%	70.5%
Repairs and Maintenance Services	430	\$42,051	\$69,669	\$20,630	\$214	-73.3%	-99.0%
Operational Supplies	611	\$1,778	\$12,010	\$19,754	\$127	-48.3%	-99.4%
Travel	580	\$0	\$0	\$1,030	\$41	NA	-96.0%
Non - Certified Salaries	120	\$310	\$0	\$0	\$0	-100.0%	NA
Social Security Noncertified	211	\$24	\$0	\$0	\$0	-100.0%	NA
Water and Sewage	411	\$0	\$3,095	\$5,475	\$0	NA	-100.0%
Miscellaneous Objects	876 - 899	\$8,282	\$12,462	\$3,736	\$0	-100.0%	-100.0%
Rentals	440	\$0	\$720	\$202	\$0	NA	-100.0%
Advertising	540	\$6,637	\$5,844	\$4,815	\$0	-100.0%	-100.0%
Data Processing Services	316	\$2,204	\$2,996	\$4,026	\$0	-100.0%	-100.0%
Other Communication Services	533 - 539	\$174	\$1,367	\$1,761	\$0	-100.0%	-100.0%
<b>Overhead and Operational Total</b>		<b>\$687,464</b>	<b>\$891,012</b>	<b>\$907,306</b>	<b>\$581,708</b>	<b>-4.1%</b>	<b>-35.9%</b>
<b>Non Operational</b>							
Rentals	440	\$75,055	\$37,608	\$36,743	\$132,576	15.3%	260.8%

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<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$80,177	\$124,808	\$99,789	NA	-20.0%
Equipment	730	\$16,305	\$7,754	\$1,326	\$23,709	9.8%	1688.2%
Interest	832	\$19,194	\$20,239	\$14,567	\$12,105	-10.9%	-16.9%
Content	747	\$13,343	\$9,534	\$13,953	\$5,635	-19.4%	-59.6%
Other Professional and Technical Services	319	\$1,360	\$91,691	\$8,270	\$2,770	19.5%	-66.5%
Computer Hardware	741	\$0	\$651	\$2,455	\$1,950	NA	-20.6%
Operational Supplies	611	\$305	\$0	\$393	\$121	-20.6%	-69.3%
Redemption of Principal	831	\$0	\$24,586	\$0	\$0	NA	NA
Dues and Fees	810	\$40	\$0	\$100	\$0	-100.0%	-100.0%
Food Purchases	614	\$0	\$0	\$24	\$0	NA	-100.0%
<b>Non Operational Total</b>		<b>\$125,602</b>	<b>\$272,239</b>	<b>\$202,640</b>	<b>\$278,654</b>	<b>22.0%</b>	<b>37.5%</b>
<b>Grand Total</b>		<b>\$2,812,872</b>	<b>\$3,329,453</b>	<b>\$3,612,130</b>	<b>\$3,289,088</b>	<b>4.0%</b>	<b>-8.9%</b>